

# CERTIFICATE

State of Kansas  
Special District  
2011

To the Clerk of Hamilton County, State of Kansas

We, the undersigned, officers of  
Syracuse Cemetery District

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was duly approved and adopted  
maximum expenditures for the various funds for the year 2011; and (3) the  
Amount(s) of 2010 Ad Valorem Tax are within statutory limitations for the 2011 Budget.

		2011 Adopted Budget		
Table of Contents:		Expenditure	Amount of 2010 Ad Valorem Tax	County Clerk's Use Only
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Statement of Indebt. & Lease/Purchase	5			
<b>Fund</b>	<b>K.S.A.</b>			
General	17-1330b	56,000	45,006	
Debt Service	10-113			
<b>Totals</b>	xxxxxxxxxx	56,000	45,006	
Budget Summary	7			
Neighborhood Revitalization Rebate		Is a Resolution required?	Yes	
Resolution	8			

Assisted by: James R. Shirley  
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County Clerk's Use Only  
  
November 1st Total  
Assessed Valuation

State Use Only  
 Received \_\_\_\_\_  
 Reviewed by \_\_\_\_\_  
 Follow-up: Yes \_\_\_ No \_\_\_

\_\_\_\_\_

\_\_\_\_\_

\_\_\_\_\_

\_\_\_\_\_

Governing Body

Attest: \_\_\_\_\_, 2010

\_\_\_\_\_  
County Clerk

**Computation to Determine Limit for 2011**

		<b>Amount of Levy</b>
1. Total Tax Levy Amount in 2010 Budget	+ \$	<u>41,662</u>
2. Debt Service Levy in 2010 Budget	- \$	<u>0</u>
3. <b>Tax Levy Excluding Debt Service</b>	\$	<u>41,662</u>

**2010 Valuation Information for Valuation Adjustments:**

4. <b>New Improvements for 2010:</b>	+	<u>104,762</u>	
5. <b>Increase in Personal Property for 2010:</b>			
5a. Personal Property 2010	+	<u>817,919</u>	
5b. Personal Property 2009	-	<u>738,795</u>	
5c. Increase in Personal Property (5a minus 5b)	+	<u>79,124</u>	
		(Use Only if > 0)	
6. <b>Valuation of Property that has Changed in Use during 2010:</b>		<u>0</u>	
7. <b>Total Valuation Adjustment</b> (Sum of 4, 5c, 6)		<u>183,886</u>	
8. Total Estimated Valuation July, 1,2010		<u>36,079,025</u>	
9. <b>Total Valuation less Valuation Adjustment (8 minus 7)</b>		<u>35,895,139</u>	
10. Factor for Increase (7 divided by 9)		<u>0.00512</u>	
11. Amount of Increase (10 times 3)	+ \$	<u>213</u>	
12. <b>Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)</b>	\$	<u>41,875</u>	
13. <b>Debt Service Levy in this 2011 Budget</b>		<u>0</u>	
14. <b>Maximum levy, including debt service, without a Resolution (12 plus 13)</b>		<u>41,875</u>	

If the 2011 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Syracuse Cemetery District  
Hamilton County

2011

**ALLOCATION OF MOTOR, RECREATIONAL ,16/20M VEHICLE TAXES & SLIDER**

2010 Budgeted Funds	Tax Levy Amount in 2009 Budget	Allocation for Year 2011			
		MVT	RVT	16/20M Veh	Slider
General	41,662	1,200	20	30	0
Debt Service	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	41,662	1,200	20	30	0

County Treas MVT Estimate 1,200

County Treas RVT Estimate 20

County Treas 16/20 M Vehicle Tax Estimate 30

County Treas Slider Estimate 0

MVT Factor 0.02880

RVT Factor 0.00048

16/20M Factor 0.00072

Slider Factor 0.00000

2011

Syracuse Cemetery District  
Hamilton County

**Schedule of Transfers**

<b>Expenditure Fund Transferred From:</b>	<b>Receipt Fund Transferred To:</b>	<b>Actual Amount for 2009</b>	<b>Current Amount for 2010</b>	<b>Proposed Amount for 2011</b>	<b>Transfers Authorized by Statute</b>
None					
	<b>Totals</b>	0	0	0	
	<b>Adjustments*</b>				
	<b>Adjusted Totals</b>	0	0	0	

\*Note: Adjustments are required only if the transfer is being made in 2010 and/or 2011 from a non-budgeted fund.

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1,2010	Date Due		Amount Due 2010		Amount Due 2011	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
None										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
None										
Total Revenue				0			0	0	0	0
Other:										
None										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

	Contract	Term	Interest	Total	Principal	Payments	Payments
Item Purchased	Date	of Contract	Rate	Amount	Balance On	Due	Due
		(Months)	%	Financed	Jan 1,2010	2010	2011
				(Beginning Principal)			
Sprinkler System	12/10/809	84	4.75	87,329	87,329	12,000	12,899
Total				87,329	87,329	12,000	12,899

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Adopted Budget General	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	32,276	16,442	9,444
Receipts:			
Ad Valorem Tax	34,764	41,662	xxxxxxxxxxxxxxxxxxx
Delinquent Tax	309	200	100
Motor Vehicle Tax	1,458	1,400	1,200
Recreational Vehicle Tax		10	20
16/20M Vehicle Tax	31	30	30
LAVTR			0
Slider			0
Other Taxes	18		
Sale of Lots	685	400	100
Reimbursements	371		
Interest on Idle Funds	295	100	100
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>37,931</b>	<b>43,802</b>	<b>1,550</b>
<b>Resources Available:</b>	<b>70,207</b>	<b>60,244</b>	<b>10,994</b>
Expenditures:			
Salaries	25,343	26,000	27,000
Electricity	1,437	2,000	3,000
Supplies and Repairs	4,094	4,000	6,000
Office Supplies	420	500	600
Insurance	1,647	2,000	2,000
Bank Charges and Checks	32	100	100
Equipment	10,422	0	0
Memorial Expense/Directories	3,010		
Meetings	190	200	300
Paving	6,229		
Tree Trimming	3,600	1,000	1,000
Veterans Memorial Expenditures Reimbursements	-4,514		
Lease Payment		12,000	13,000
Sprinkler System	87,329		
Proceeds of Lease	-87,329		
Neighborhood Revitalization Rebate			
Miscellaneous	1,855	3,000	3,000
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>53,765</b>	<b>50,800</b>	<b>56,000</b>
Unencumbered Cash Balance Dec 31	16,442	9,444	xxxxxxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount:	65,000	64,100	
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	56,000
		Tax Required	45,006
		Del Comp Rate: 0.000%	0
		Amount of 2010 Ad Valorem Tax	45,006

# NOTICE OF BUDGET HEARING

State of Kansas  
Special District  
2011

The governing body of  
Syracuse Cemetery District  
Hamilton County

will meet on August 10, 2010 at 1:00 p.m. at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Syracuse City Clerk's Office and will be available at this hearing.

## BUDGET SUMMARY

Proposed Budget 2011 Expenditures and Amount of 2010 Ad Valorem Tax establish the maximum limits of the 2011 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2009		Current Year Estimate for 2010		Proposed Budget Year for 2011		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2010 Ad Valorem Tax	Actual Tax Rate*
General	53,765	0.733	50,800	0.733	56,000	45,006	1.247
Totals	53,765	0.733	50,800	0.733	56,000	45,006	1.247
Less: Transfers	0		0		0		
Net Expenditures	53,765		50,800		56,000		
Total Tax Levied	35,231		41,662		xxxxxxxxxxxxxxxxx		
Assessed Valuation	48,080,477		57,000,978		36,079,025		

### Outstanding Indebtedness,

Jan 1,	2008	2009	2010
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
No-Fund Warrant	0	0	0
Lease Pur. Princ.	0	0	87,329
Total	0	0	87,329

\*Tax rates are expressed in mills.

Clerk

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